

# General Fund Revenue Carry Forwards

	Requested C/Fwd Amount (£)	Comments	Proposal
<b>SECTION B - ITEMS NOT MEETING CARRYFORWARD CRITERIA</b>			
Corporate Director and Administration Service Unit	47,860	On-going training provision for Officers, including health and safety and the development of new managers along with developing the Council's e-learning platform.	Confirm
Personnel and Human Resources Issues	6,550	To support the cost of employees moving into the district as part of the recruitment process.	Confirm
Personnel and Human Resources Issues	9,020	To support advertising, recruitment and counselling initiatives	Confirm
Personnel and Human Resources Issues	2,550	To ensure provision in place for external legal advice.	Confirm
Audit Services Service Unit	2,000	This budget has been provisionally earmarked to support changes to Internal Audit software.	Not to be Confirmed
Transport	14,180	To support the cost of contract hire extensions following delays in tender process during the year.	Not to be Confirmed
Car Parks - Off St	25,000	To support project with Essex Wildlife Trust to carry out maintenance works on the Naze Roadway.	Confirm
Highways TDC - General	43,570	Contribution towards purchase of street cleaning equipment	Confirm
Corporate Director Service Unit	1,570	To support on-going mandatory health & safety training	Confirm
Depots General	47,370	Funding to support office transformation project.	Confirm
Housing Service Unit	43,580	To fund fixed term Disabled Facilities Grant post	Confirm
Housing Service Unit	3,870	To create a student EHO travel budget	Confirm
<b>Total GF Revenue Carry Forwards - SECTION B</b>	<b>247,120</b>		